

Work Programme 2022/23

Budget and Corporate Scrutiny Management Board

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
12 January 2023	Q2 Performance Reporting		Sarah Sprung
	Qtr 2 Budget Monitoring 2022/23		Simone Hines/Rebecca Maher
	Cost of living report		Simone/Leadership
2 February 2023	Update on review of Procurement and Contract Procedure Rules, including the implication on SEND transport and how social care implications will be incorporated into future contracts (Deferred to March)		Simone Hines/Michael Jarrett

	Values and Behaviour pre-scrutiny before March Cabinet		Debbie Sant, Kim, Victoria Lee
	Resident engagement and panel – how are the views of the vast majority of residents in Sandwell being captured, from the Equality, Diversity & Inclusion perspective, how does the Council consult and engage with residents		Sarah Sprung
01 March 2023	Improvement Plan Update		Kate Ashley/Rebecca Jenkins
	Q3 Budget Report		Rebecca Maher

29 March 2023	Q3 performance reporting		Sarah Sprung
	Update on review of Procurement and Contract Procedure Rules, including the implication on SEND transport and how social care implications will be incorporated into future contracts (Deferred to March)		Simone Hines/Michael Jarrett

Items to be scheduled

Arrange 2 x additional meetings of SMB to consider the progress against Corporate Improvement Plan

Review the debt recovery process the Council undertakes including the use of enforcement agencies and their charges – Simone Hines

Income and expenditure for assets the council owns - Tony McGovern/Simone Hines

Joint session with Health and Adult Social Care Scrutiny Board on the implications of charges and payments for adult social care and any ongoing pressure on budgets – Simone Hines/Rashpal Bishop

Quarterly budget reports to incorporate whether savings identified can be achieved – Simone Hines

Regular updates on Scrutiny Review – Surjit Tour/Suky Suthi-Nagra

Budget pressures in by Children's Services.

Financial analysis for the Brandhall site

Upgrading of technology in Committee Rooms to facilitate livestreaming

Scrutiny Review
<p>Customer journey, how people access the building, customer portal, My Cllr Portal – Neil Cox and other Directors as appropriate (afternoon session – presentation, visit to see contact centre)</p> <p>Draft scope for afternoon</p> <p>Wfh separate session – cost to cl or savings, money towards bills vs cost of fuel (scope it out) Neil Cox, Victoria Lee</p>

Reporting dates for Improvement Plan

Monitoring Period	Cabinet
August-October 22	7 December
November 22-January 23	15 March 23 (TBC)
February – April 23	June 23
May-July 23	Sept 23
August – October 23	Dec 23

2023/24 Item

Town Twinning – Surjit Tour